**Annex C – Proposed Budget Outline**

Note:  When providing your estimated budget, take into consideration the quantity of Outputs you plan to deliver for your population groups listed in 1.2 as well as the geographical areas and size of the population groups that those Outputs cover.  This budget estimation would involve estimating the cost of delivering the various activities that lead up to the delivery of the Output to the population group.  Also take into consideration the costs associated with measuring the Outcomes for your population groups.

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| **Preliminary Funding Request (please adjust the number of Outcomes and Outputs based on your proposed programme and ToC flow chart)**   |
|    | **Description**   | **Total Amount (USD)**   |
| **Outcome 1**   | **Note:  Budgeting for Outcomes is not required.  Only Outputs.**   |    |
| **Output 1**   |    |    |
| **Output 2**   |    |    |
| **Output 3**   |    |    |
| **Outcome 2**   |    |    |
| **Output 1**   |    |    |
| **Output 2** |  |  |
| **(Consortium) Management Costs (if applicable)**  **Including personnel costs, M&E baselines etc**   |    |
|    |    |
| **TOTAL**   |

**Declarations in support of application for the role of Principal Recipient**

|  |  |
| --- | --- |
| **Has your Organisation previously applied to GCERF (Yes/No)**   |    |

If your organisation is selected as a Principal Recipient, you will be expected to form a Consortium of potential Sub-Recipients that meets the expectations of both a GCERF Consortium and Sub-Recipients. A Principal Recipient is responsible for coordinating the development of a Consortium Proposal. A Principal Recipient is expected to establish written agreements with each potential Sub-Recipient prior to the submission of a Consortium Proposal.

By signing this Expression of Interest you confirm:

* your organisation acknowledges and is able to accept the role of a Principal Recipient as described above;
* that the information provided is correct to the best of your knowledge;
* you have read and agree to comply with the terms described in the GCERF code of conduct.

|  |  |
| --- | --- |
| **Name**   |    |
| **Designation/Position**   |    |
| **Organisation**   |    |
| **Signature**   |        |